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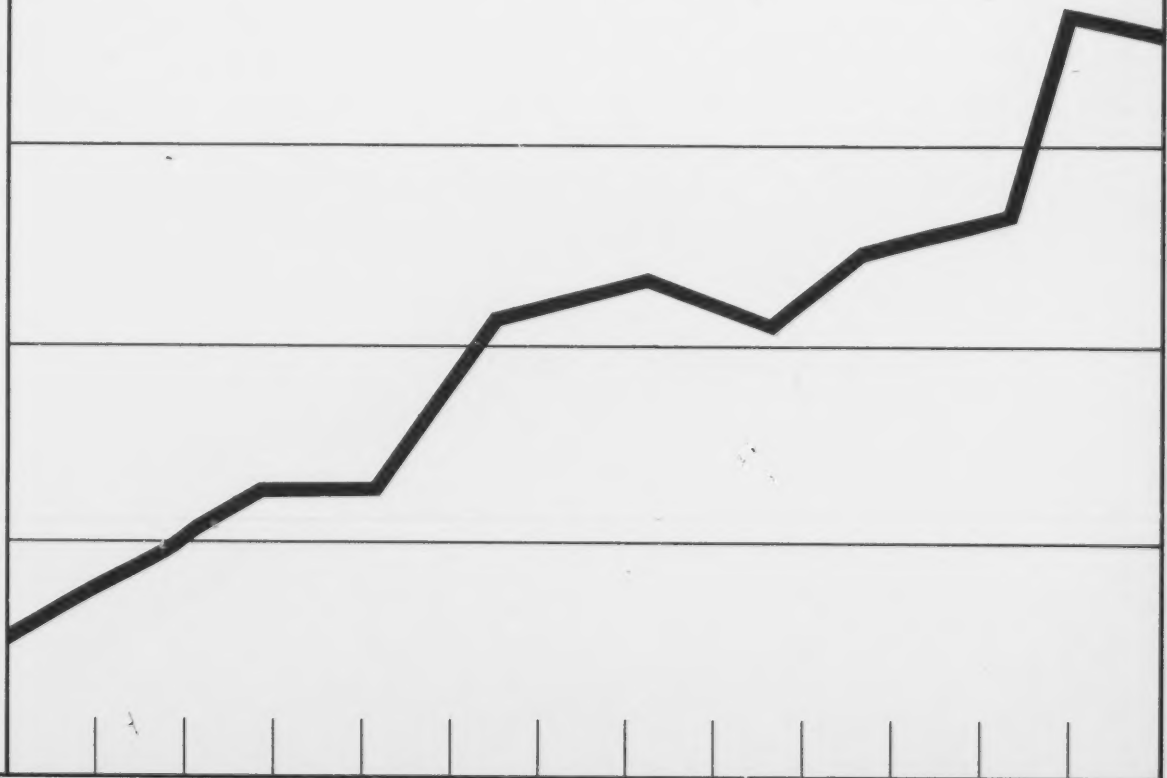
**DEPARTMENT OF HUMAN RESOURCES
INCOME MAINTENANCE ADMINISTRATION**

STATISTICAL REPORT

NOVEMBER, 1984

**STATE OF
MARYLAND**

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

NOVEMBER, 1984

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY
The Division of Research and Analysis
Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Due to a programming error, Tables 16, 17 and 18 for the months of July and August will be unavailable in this issue. They will be available in the next issue of the Green Hornet.

The Deficit Reduction Act (DRA) requires that AFDC recipients be sent a refund or bonus check of up to \$50 of the collections on the current child support court order. Thus a new table (Table 14A) has been added to the Green Hornet which gives the number of refunds and the amount refunded by each local department. This information is provided by the Child Support Enforcement Unit.

There is a systemic problem within AIMS, thus some data is unavailable for Baltimore City. The following tables are affected:

- o EAFC and EA (Tables 1, 2 and 6) reflect partial counts for November. The balance will be added into December's and January's reports.
- o The system reports only the number of F.S. applications approved. We are unable to distinguish between Expedited and Regular on Table 12.

- o November Food Stamp Participation data has not yet been compiled. Upon completion it will be provided for Table 13.

The implementation of the Limited Time Eligibility policy eliminated reconsiderations in the GPA-LTE program. Thus the activities for the GPA-LTE program is limited to applications and interim changes. Reconsiderations will only be completed on GPA refugee cases.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

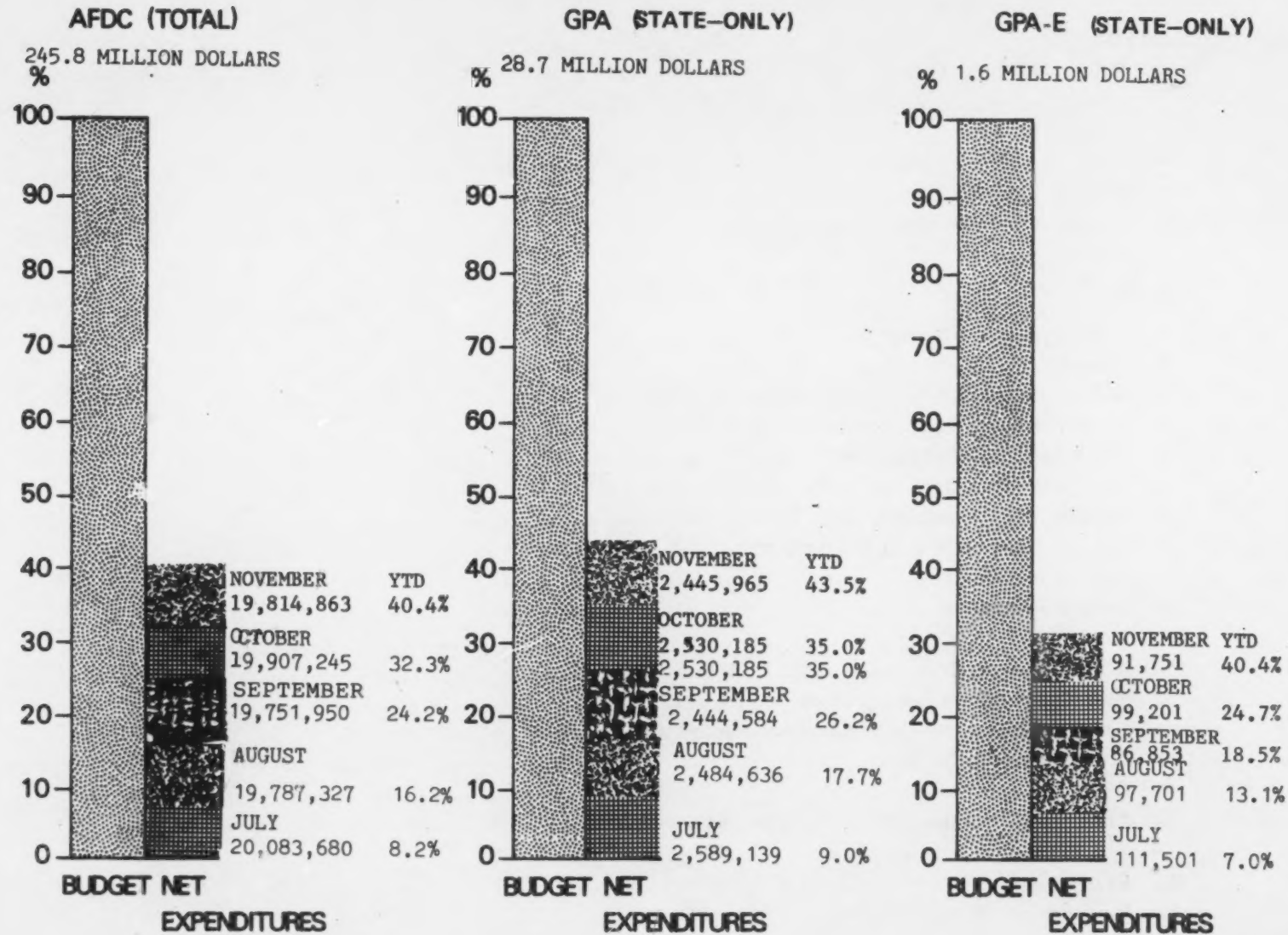


TABLE 1
PUBLIC ASSISTANCE PAYMENTS

November 1984

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	19,814,863	102.48	103.49	103.76	99,345,066	245,886,640	40.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	19,262,617	103.03	104.11		96,508,707		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	552,246	86.24	86.02		2,836,358		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,445,965	119.88	115.83	116.07	12,494,509	28,692,504	43.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	91,751	148.46	149.34	145.05	487,006	1,599,610	30.4
PUBLIC ASSISTANCE TO ADULTS — PAA	305,916	368.13	370.10	369.06	1,560,375		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFDC	121,697	181.10	201.27	197.05	1,976,314	5,055,514	39.1
EMERGENCY ASSISTANCE — EA	52,803	152.17	138.36	141.21	841,259	2,314,714	36.3
GPA REFUGEES	59,315	139.24	141.50	109.94	312,865	989,460	31.6
GPA — E REFUGEES	6,795	94.37	101.99	98.66	31,719	177,588	17.9

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2
PUBLIC ASSISTANCE CASES AND RECIPIENTS

November 1984

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,343	71,252	+ .1	193,359	190,631	+ 1.4	191,991	196,400	97.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,854	69,767	+ .1	186,956	186,956	+ 1.4	185,397		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,489	1,485	+ .3	6,403	6,335	+ 1.1	6,594		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,903	20,700	- 3.8	20,404	21,285	- 4.1	21,573	20,600	104.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	496	518	- 4.2	618	640	- 3.4	652	919	70.9
PUBLIC ASSISTANCE TO ADULTS — PAA	828	857	- 3.4	831	860	- 3.4	843	1,090	77.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	672	1,942	-65.4				1,964	2,138	91.9
EMERGENCY ASSISTANCE — EA	347	1,306	-73.4				1,216	1,366	89.0
GPA REFUGEES	260	292	-11.0	426	463	- 8.0	442	750	58.9
GPA — E REFUGEES	24	18	+33.3	72	52	+38.5	62	150	41.3

TABLE 3 (AFDC - TOTAL) AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL NOVEMBER 1984												
LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS		
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	75	67	18	1418	47	1335	2347	1620	3967	88	398209	100.38
Anne Arundel	305	214	106	3476	160	2946	4972	2803	7775	-20	814704	104.79
Baltimore	418	229	143	4413	224	4306	6788	4225	11013	-114	1222979	111.05
Calvert	31	19	8	489	13	465	807	445	1252	-50	129845	103.71
Caroline	29	24	18	326	20	302	493	264	757	14	77916	102.93
Carroll	46	17	16	440	31	431	660	374	1034	8	109371	105.77
Cecil	90	60	28	811	62	788	1332	792	2124	-28	216991	102.16
Charles	75	53	28	1068	39	997	1745	959	2704	736	279722	103.45
Dorchester	61	27	14	585	33	526	949	470	1419	34	139755	98.49
Frederick	161	99	55	775	38	725	1069	704	1773	-8	196989	111.10
Garrett	42	21	14	368	20	367	684	449	1133	47	110759	97.76
Harford	131	81	41	1342	62	1352	2250	1314	3564	184	369465	103.67
Howard	49	20	43	332	10	310	479	274	753	-69	78496	104.24
Kent	26	6	7	162	7	158	259	145	404	-18	41935	103.80
Montgomery	334	185	152	3030	213	2762	4870	2562	7432	2	933022	125.54
Prince George's	604	377	188	7664	387	7082	12388	6569	18957	-42	1970903	103.97
Queen Anne's	21	22	4	326	22	305	500	279	779	25	81259	104.31
St Mary's	73	32	23	676	34	667	1177	622	1799	14	180605	100.39
Somerset	27	16	15	355	12	343	612	312	924	36	91170	98.67
Talbot	24	17	14	247	21	223	357	190	547	-5	57503	105.12
Washington	122	58	44	1193	62	1166	2041	1203	3244	11	330087	101.75
Wicomico	116	68	39	1169	84	961	1704	862	2566	-1	258226	100.63
Worcester	56	42	26	401	18	356	632	301	933	58	95701	102.57
Total Counties	2916	1754	1044	31066	1619	28873	49115	27738	76853	902	8185612	106.51
Baltimore City	1763	1430	454	42309	1103	42470	75672	40834	116506	1826	11803343	101.31
State	4679	3184	1498	73375	2722	71343	124787	68572	193359	2728	19988955	103.38

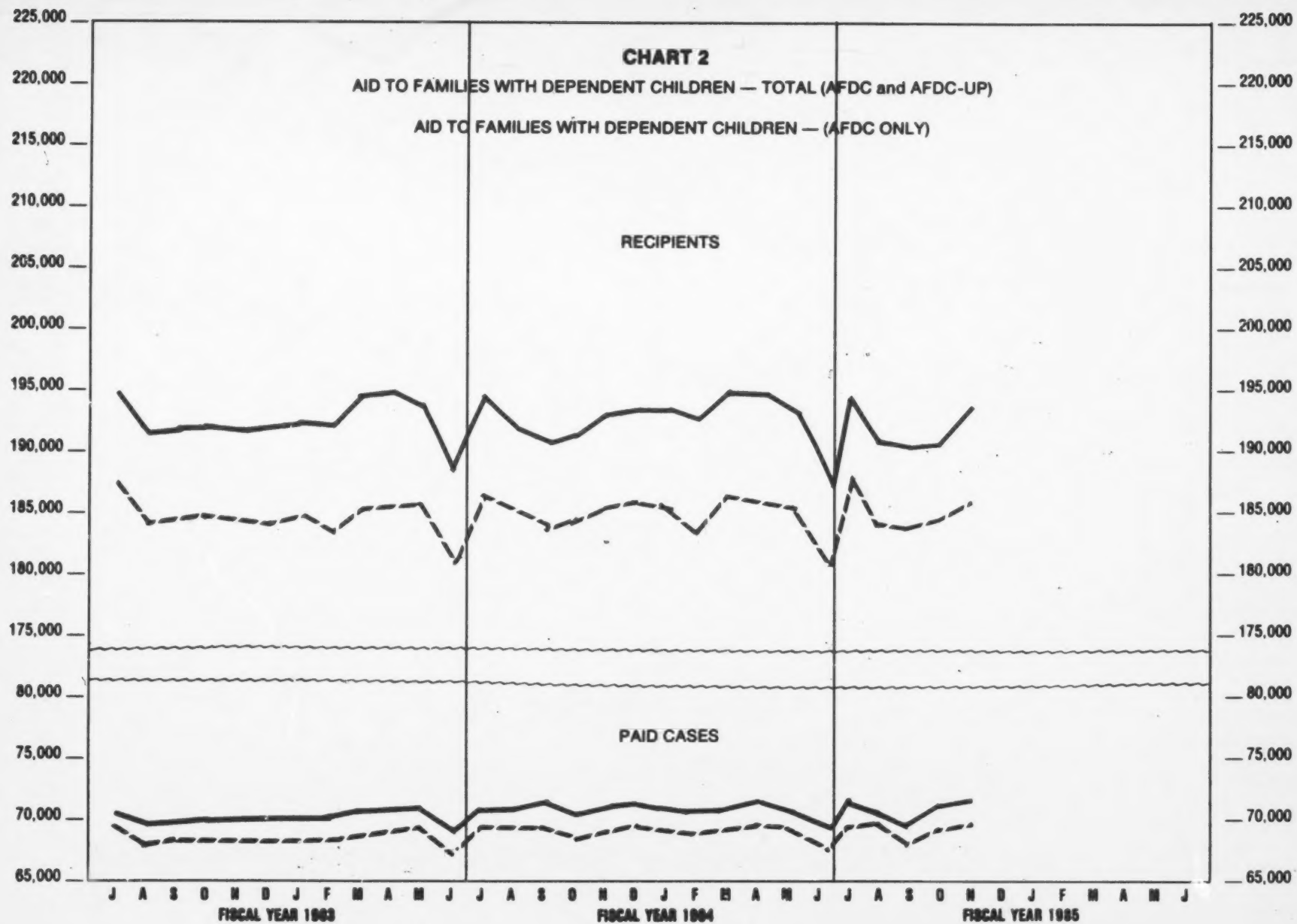


TABLE 4 (AFDC - ONLY) AID TO FAMILIES WITH DEPENDENT CHILDREN NOVEMBER 1984													
LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS			
	RECEIVED	APPROVED	NOT	UNDER	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE	NET	AVERAGE	
			APPROVED	CARE						FROM LAST	EXPENDED	PER	
										MONTH		RECIPIENT	
Allegany	40	46	7	1118	36	1057	1774	1072	2846	53	296490	104.18	
Anne Arundel	292	207	99	3382	157	2893	4842	2697	7539	5	794701	105.41	
Baltimore	368	218	116	4252	212	4144	6475	3917	10392	-114	1163010	111.91	
Calvert	29	18	5	471	13	447	761	410	1171	-29	122698	104.78	
Caroline	24	22	16	323	20	300	487	260	747	12	76866	102.90	
Carroll	41	17	12	434	31	423	640	358	998	3	106558	106.77	
Cecil	64	54	20	758	56	740	1234	702	1936	-18	200608	103.62	
Charles	68	47	26	1029	37	961	1660	894	2554	732	266890	104.50	
Dorchester	50	26	12	572	31	517	935	452	1387	38	137086	98.84	
Frederick	149	96	46	734	38	713	1045	680	1725	-19	192647	111.68	
Garrett	23	14	7	278	15	284	491	285	776	40	79105	101.94	
Harford	115	77	36	1286	58	1316	2176	1244	3420	196	357085	104.41	
Howard	48	19	41	317	10	306	471	266	737	-70	76785	104.19	
Kent	23	6	7	158	7	155	253	139	392	-12	41034	104.68	
Montgomery	324	179	149	2959	206	2704	4701	2450	7151	-24	903688	126.37	
Prince George's	578	371	176	7511	370	6967	12030	6344	18374	-147	1924365	104.73	
Queen Anne's	19	21	2	318	22	297	479	263	742	22	78070	105.22	
St Mary's	64	30	20	640	30	632	1078	552	1630	9	167387	102.69	
Somerset	26	16	12	341	12	329	580	286	866	32	86025	99.34	
Talbot	22	17	11	244	20	222	356	188	544	2	57190	105.13	
Washington	115	48	32	1097	51	1078	1851	1027	2878	6	298293	103.65	
Wicomico	100	66	26	1150	81	948	1676	839	2515	-4	254700	101.27	
Worcester	55	42	24	395	18	354	630	297	927	59	95156	102.65	
Total Counties	2637	1657	902	29767	1531	27787	46625	25622	72247	772	7776437	107.64	
Baltimore City	1706	1403	421	41887	1065	42067	74640	40069	114709	1888	11654389	101.60	
State	4343	3060	1323	71654	2596	69854	121265	65691	186956	2660	19430826	103.93	

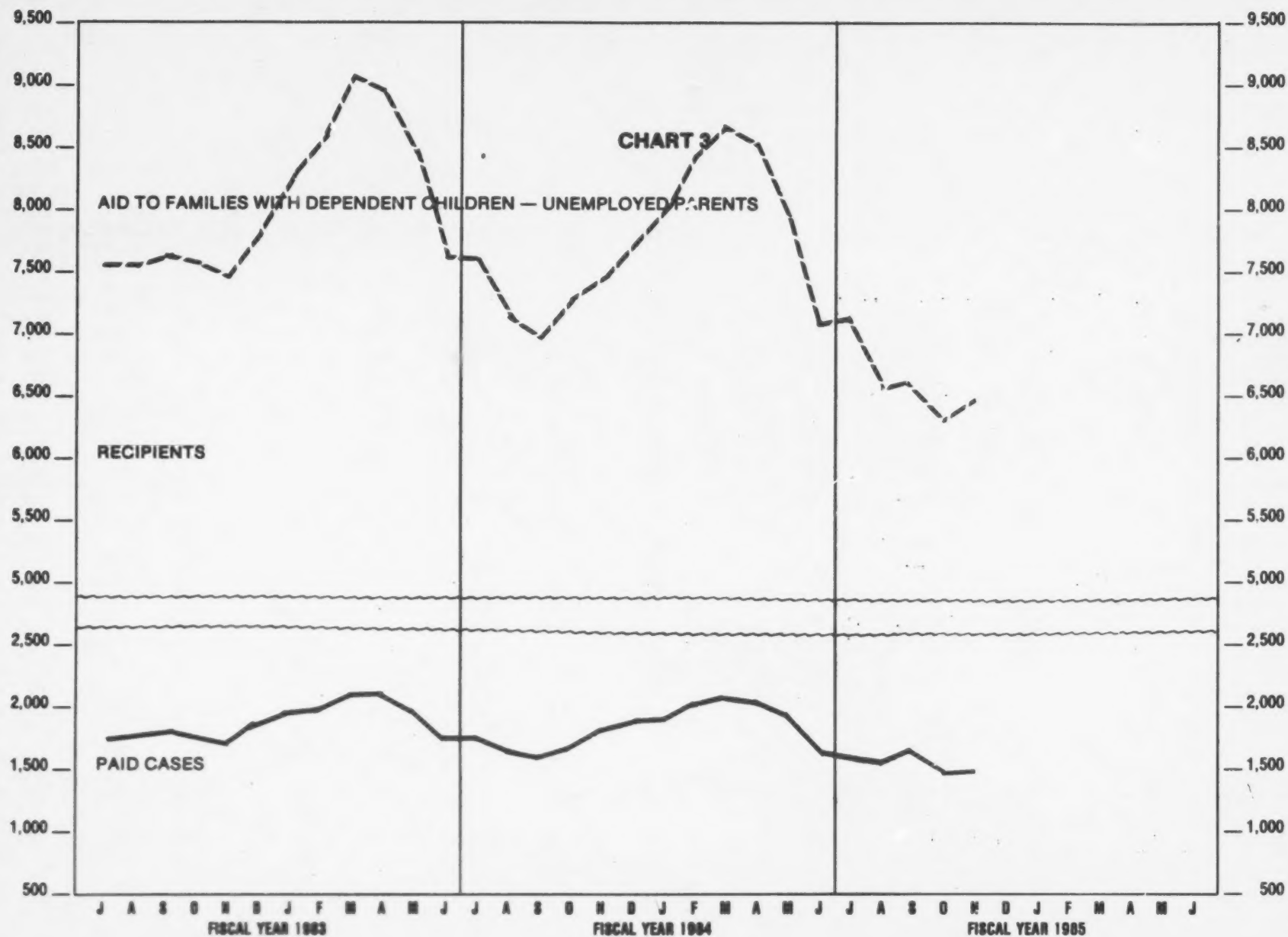


TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
NOVEMBER 1984

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS		
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	35	21	11	300	11	278	573	548	1121	35	101719	90.74
Anne Arundel	13	7	7	94	3	53	130	106	236	-25	20003	84.76
Baltimore	50	11	27	161	12	162	313	308	621	NC	59969	96.57
Calvert	2	1	3	18	0	18	46	35	81	-21	7147	88.23
Caroline	5	2	2	3	0	2	6	4	10	2	1050	105.00
Carroll	5	0	4	6	0	8	20	16	36	5	2813	78.14
Cecil	26	6	8	53	6	48	98	90	188	-10	16383	87.14
Charles	7	6	2	39	2	36	85	65	150	4	12832	85.55
Dorchester	11	1	2	13	2	9	14	18	32	-4	2669	83.41
Frederick	12	3	9	41	0	12	24	24	48	11	4342	90.46
Garrett	19	7	7	90	5	83	193	164	357	7	31654	88.67
Harford	16	4	5	56	4	36	74	70	144	-12	12380	85.97
Howard	1	1	2	15	0	4	8	8	16	1	1711	106.94
Kent	3	0	0	4	0	3	6	6	12	-6	901	75.08
Montgomery	10	6	3	71	7	58	169	112	281	26	29334	104.39
Prince George's	26	6	12	153	17	115	358	225	583	105	46538	79.83
Queen Anne's	2	1	2	8	0	8	21	16	37	3	3189	86.19
St Mary's	9	2	3	36	4	35	99	70	169	5	13218	78.21
Somerset	1	0	3	14	0	14	32	26	58	4	5145	88.71
Talbot	2	0	3	3	1	1	1	2	3	-7	313	104.33
Washington	7	10	12	96	11	88	190	176	366	5	31794	86.87
Wicomico	16	2	13	19	3	13	28	23	51	3	3526	69.14
Worcester	1	0	2	6	0	2	2	4	6	-1	545	90.83
Total Counties	279	97	142	1299	88	1086	2490	2116	4606	130	409175	88.84
Baltimore City	57	27	33	422	38	403	1032	765	1797	-62	148954	82.89
State	336	124	175	1721	126	1489	3522	2881	6403	68	558129	87.17

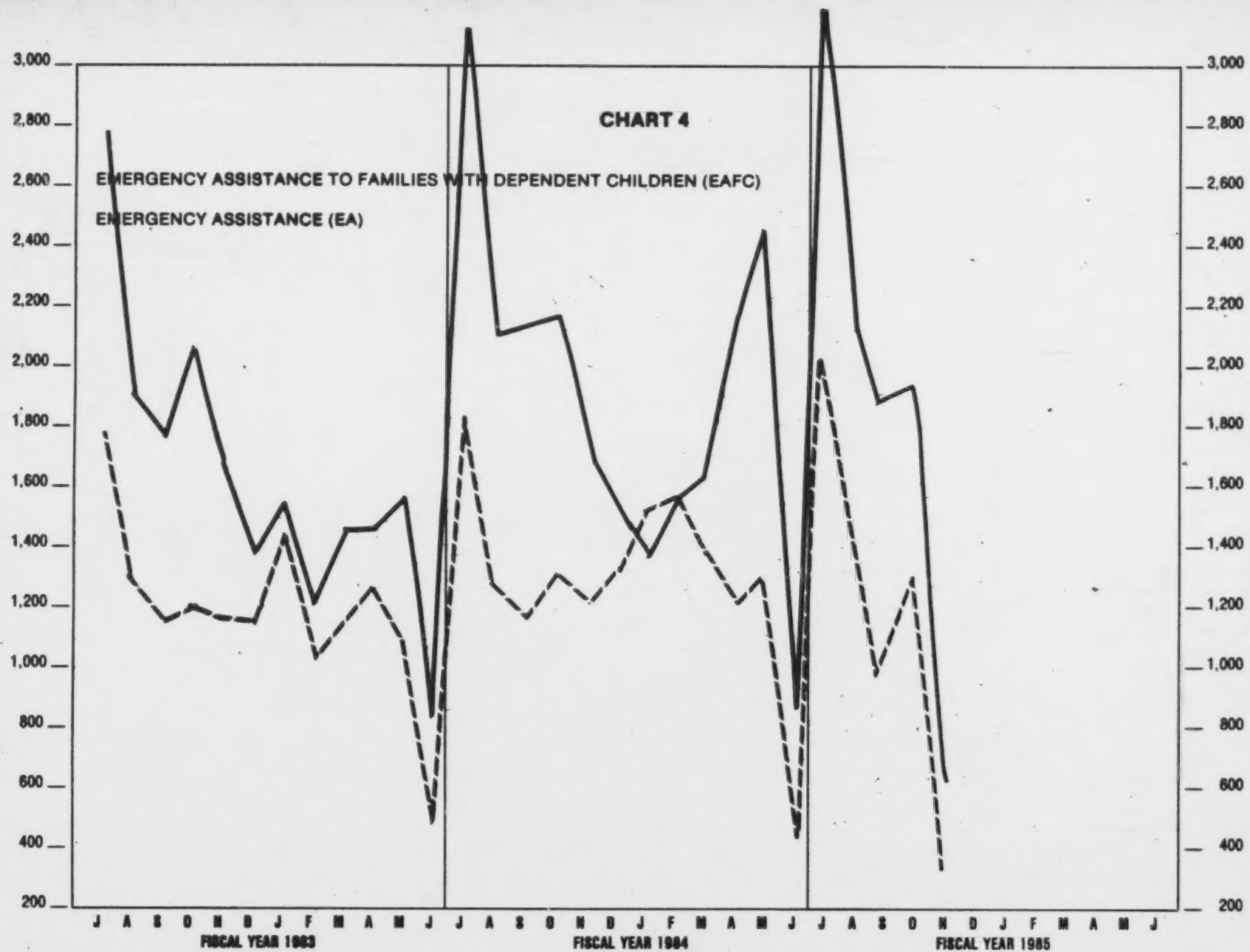


TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

November 1984

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	7	1,031.94	147.42	3	379.58	124.53
Anne Arundel	74	13,803.34	186.53	55	8,774.01	159.53
Baltimore	81	16,568.77	204.55	64	10,700.00	167.19
Calvert	9	1,727.13	191.90			
Caroline	3	299.09	99.70			
Carroll	10	2,295.09	229.51		*800.00	
Cecil	10	2,754.18	275.42	9	900.00	100.00
Charles	7	1,377.70	196.81	3	625.00	208.33
Dorchester	5	673.48	134.70	6	849.00	141.50
Frederick	13	1,914.47	147.27	4	610.00	152.50
Garrett	3	639.00	213.00	1	100.00	100.00
Harford	23	4,528.11	196.87	21	3,226.40	153.64
Howard	8	1,441.10	180.14	5	1,250.00	250.00
Kent	1	182.46	182.46			
Montgomery	27	7,434.25	275.34	13	3,446.04	265.08
Prince George's	127	23,900.10	188.19	57	8,582.72	150.57
Queen Anne's						
St. Mary's	23	3,481.09	151.35	1	165.60	165.60
Somerset	3	501.45	167.15			
Talbot	1	130.00	130.00			
Washington	17	2,779.98	163.53	2	199.50	99.75
Wicomico	35	6,029.67	172.28	29	4,649.86	160.34
Worcester	3	744.00	248.00			
Total Counties	490	94,236.40	192.32	273	45,257.71	165.78
Baltimore City	182	27,460.22	150.88	74	7,544.90	101.96
State	672	121,696.62	181.10	347	52,802.61	152.17

*SOURCE: Division of Budget and Finance

*Prior period payment

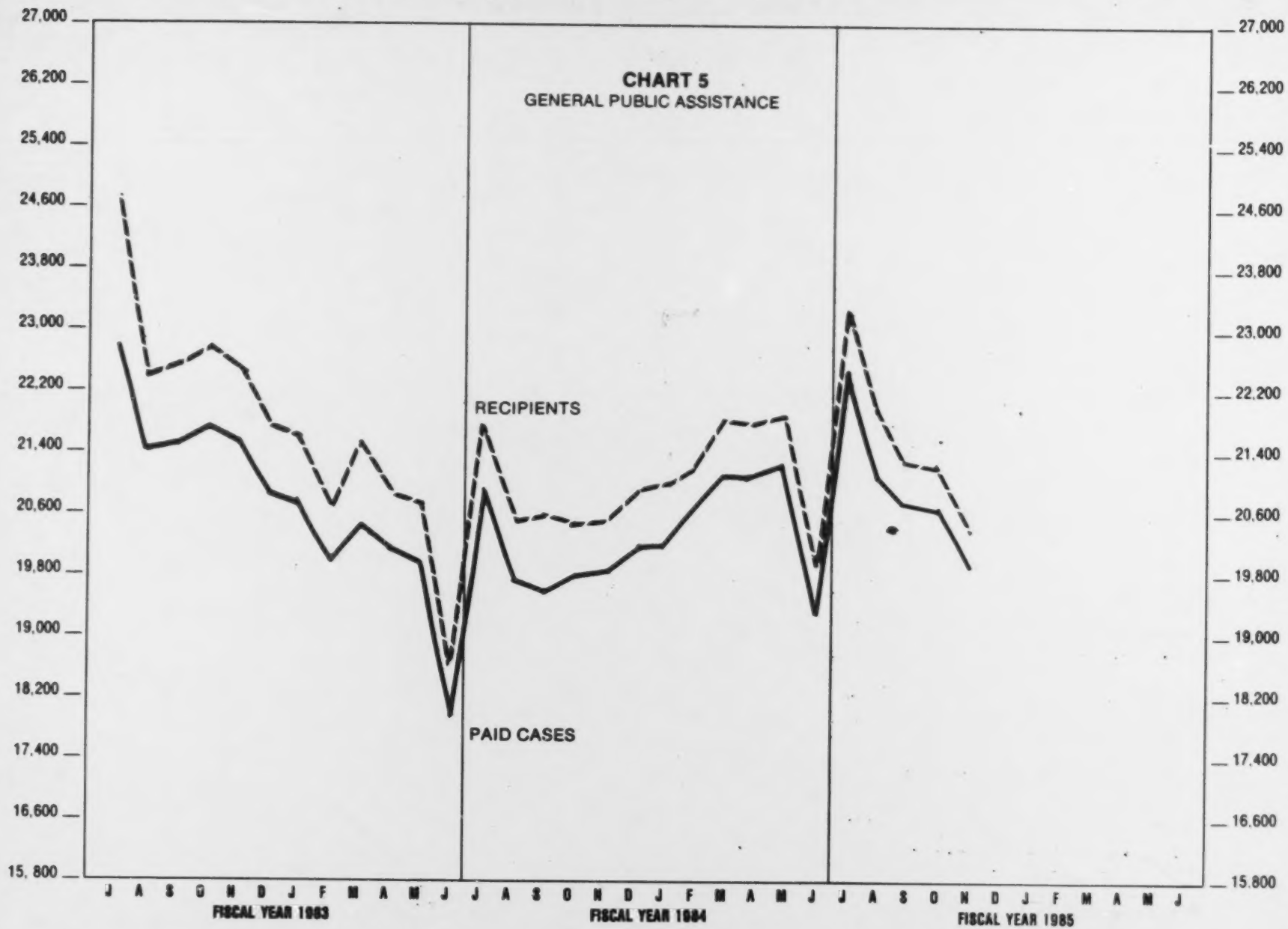


TABLE 7 (GPA) GENERAL PUBLIC ASSISTANCE November 1984										
LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	38	22	17	176	21	138	145	9	15101	104.14
Anne Arundel	114	54	34	748	63	543	568	-29	68811	121.15
Baltimore	118	66	64	825	67	711	746	4	107565	144.19
Calvert	12	6	2	100	6	91	97	1	11218	115.65
Caroline	15	6	8	36	1	31	33	1	4147	125.67
Carroll	18	10	11	97	13	79	83	1	7600	91.57
Cecil	28	17	10	101	17	93	98	-6	6291	64.19
Charles	34	31	7	197	24	176	176	16	23555	133.84
Dorchester	25	17	6	108	12	76	76	-2	8993	118.33
Frederick	37	20	12	174	15	129	135	-13	8683	64.32
Garrett	7	4	4	34	1	35	40	1	3389	84.73
Harford	49	13	32	244	20	195	202	-16	17255	85.42
Howard	17	9	13	94	4	45	46	-2	2600	56.52
Kent	12	2	6	24	4	22	24	-3	2260	94.17
Montgomery	164	105	41	987	105	818	1002	-37	171019	170.68
Prince George's	142	92	46	991	127	861	885	-22	108948	123.11
Queen Anne's	9	6	0	52	3	49	52	-2	6400	123.08
St Mary's	28	12	8	98	10	98	101	5	12120	120.00
Somerset	13	4	0	34	3	31	33	1	2595	78.64
Talbot	6	13	4	50	3	45	45	9	6427	142.82
Washington	35	15	22	102	15	95	104	NC	13991	134.53
Wicomico	29	21	13	239	15	163	175	12	19183	109.62
Worcester	24	6	16	50	2	31	33	NC	3492	105.82
Total Counties	974	551	376	5561	551	4555	4899	-72	631643	128.93
Baltimore City	2298	1587	978	15237	828	15608	15931	-846	1927920	121.02
State	3272	2138	1354	20798	1379	20163	20830	-918	2559563	122.88

TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
November 1984
APPLICATIONS C A S E S

LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	T O T A L	RECIPIENTS	P A Y M E N T S	
								CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	148	51	86	343	69	183	207	-13	33721	162.90
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	3	0	3	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	1	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	175	92	83	425	81	337	483	11	75499	156.31
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	327	143	172	768	150	520	690	-2	109220	158.29
Baltimore City	17	0	0	3	0	0				0.00
State	344	143	172	771	150	520	690	-2	109220	158.29

T A B L E 9
M E D I C A L A S S I S T A N C E
N O V E M B E R , 1 9 8 4

LOCAL DEPARTMENT	N P A - A P P L I C A T I O N S									
	R E C E I V E D		A P P R O V E D		O N E T I M E O N L Y		N O T A P P R O V E D		T O T A L	
	COMMUNITY	LONG	COMMUNITY	LONG	COMMUNITY	LONG	COMMUNITY	LONG	COMMUNITY	LONG
Allegany	321	14	33	5	101	0	140	6	274	11
Anne Arundel	512	40	59	18	206	0	280	15	545	33
Baltimore	596	114	49	60	202	3	315	39	566	102
Calvert	106	8	14	1	45	0	58	1	117	2
Caroline	53	16	0	0	27	17	34	1	61	18
Carroll	112	17	11	8	39	0	72	4	122	12
Cecil	167	5	20	5	59	1	82	2	161	8
Charles	209	6	0	5	128	2	86	1	214	8
Dorchester	97	6	7	3	38	0	69	4	114	7
Frederick	184	15	18	5	49	1	142	6	209	12
Garrett	96	2	17	2	34	0	44	0	95	2
Harford	222	15	20	8	95	0	97	4	212	12
Howard	117	5	22	2	22	2	59	5	103	9
Kent	62	1	2	1	32	0	35	1	69	2
Montgomery	618	74	60	56	147	4	369	19	576	79
Prince George's	1166	105	1	1	494	66	563	42	1058	109
Queen Anne's	66	5	5	5	35	2	34	1	74	8
St Mary's	60	6	7	4	19	0	53	2	79	6
Somerset	74	2	6	4	36	0	47	1	89	5
Talbot	51	2	9	1	14	0	33	0	56	1
Washington	252	21	30	18	100	0	140	7	270	25
Wicomico	201	12	88	4	23	0	105	2	216	6
Worcester	84	9	10	6	31	0	45	1	86	7
Total Counties	5426	500	488	222	1976	93	2902	164	5366	484
Baltimore City	2712	160	224	84	1054	14	1493	111	2771	209
State	8138	660	712	306	3030	112	4395	275	8137	693

T A B L E 10
M E D I C A L A S S I S T A N C E
N O V E M B E R , 1 9 8 4
S S I - A P P L I C A T I O N S
D I S P O S E D O F
O N E T I M E N O T

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONLY	APPROVED	TOTAL
Allegany	24	19	1	0	20
Anne Arundel	57	47	0	7	54
Baltimore	76	68	0	4	72
Calvert	7	7	0	0	7
Caroline	14	13	0	0	13
Carroll	7	7	0	0	7
Cecil	9	8	0	0	8
Charles	13	14	0	1	15
Dorchester	12	12	0	0	12
Frederick	14	14	0	0	14
Garrett	5	5	0	0	5
Harford	27	25	0	0	25
Howard	11	14	0	0	14
Kent	3	2	0	0	2
Montgomery	87	72	17	1	90
Prince George's	5	86	0	1	87
Queen Anne's	3	3	0	0	3
St Mary's	17	12	5	0	17
Somerset	6	6	0	0	6
Talbot	2	2	0	0	2
Washington	22	20	0	1	21
Wicomico	23	22	1	0	23
Worcester	15	13	0	1	14
Total Counties	459	491	24	16	531
Baltimore City	265	265	0	0	265
State	724	756	24	16	796

T A B L E 11-A
RECONSIDERATIONS COMPLETED
N O V E M B E R 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	2	141	45	186	0	0	260	178	33
Anne Arundel	5	476	10	486	0	0	413	56	103
Baltimore	4	583	15	598	0	5	628	108	251
Calvert	0	58	2	60	0	0	96	12	15
Caroline	0	36	0	36	0	0	55	12	1
Carroll	1	46	1	47	0	0	44	11	57
Cecil	0	120	6	126	0	0	208	29	23
Charles	0	181	5	186	0	0	216	43	24
Dorchester	0	121	3	124	0	0	88	7	28
Frederick	3	118	2	120	0	0	89	22	39
Garrett	0	45	14	59	0	0	94	30	22
Harford	0	146	1	147	0	0	139	18	1
Howard	0	58	0	58	0	0	80	19	7
Kent	0	27	3	30	0	0		4	0
Montgomery	2	446	5	451	0	19	391	140	45
Prince George's	0	1024	0	1024	0	0	479	1	166
Queen Anne's	0	44	0	44	0	0	44	8	19
St. Mary's	4	108	6	114	0	0	162	10	19
Somerset	0	45	0	45	0	0	144	9	19
Talbot	0	21	0	21	0	0	76	19	23
Washington	0	148	14	162	0	0	351	43	75
Wicomico	0	101	0	101	0	0	225	718	39
Worcester	0	38	0	38	0	0	49	7	18
Total Counties	21	4131	132	4263	0	24	4331	1504	1027
Baltimore City	141	7099	52	7151	0	0	1953	494	508
State	162	11230	184	11414	0	24	6284	1998	1535

T A B L E 11-B
INTERIM CHANGES COMPLETED
N O V E M B E R 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN	
											MA-COMM	MA-LTC
Allegany	3	232	122	354	39	0	187	35	63	58	13	0
Anne Arundel	8	925	11	936	180	0	441	94	30	109	5	0
Baltimore	12	1092	97	1189	204	278	225	161	32	191	33	1
Calvert	1	66	9	75	22	0	111	137	7	9	6	0
Caroline	1	116	2	118	8	0	245	17	3	15	3	0
Carroll	9	177	5	182	25	0	117	3	4	17	13	0
Cecil	0	268	35	303	23	0	229	11	46	8	9	0
Charles	0	219	14	233	60	0	873	33	50	25	15	2
Dorchester	0	176	8	184	12	0	116	150	8	26	12	0
Frederick	2	251	10	261	37	0	131	26	16	17	10	3
Garrett	0	133	91	224	8	0	133	11	16	2	9	0
Harford	3	485	19	504	54	0	232	35	43	13	11	0
Howard	5	125	3	128	12	0	44	2	8	10	6	0
Kent	0	58	1	59	7	0		29	6	0	2	0
Montgomery	9	1338	34	1372	363	592	962	57	94	43	36	0
Prince George's	0	1368	0	1368	233	0	138	166	48	270	41	17
Queen Anne's	0	93	6	99	5	0	49	15	5	8	1	0
St Mary's	3	182	26	208	22	0	67	15	7	8	3	0
Somerset	0	84	10	94	2	0	159	7	6	4	0	0
Talbot	0	79	2	81	6	0	44	25	20	4	2	0
Washington	5	350	29	379	79	0	199	43	22	19	26	0
Wicomico	0	297	9	306	21	0	174	63	24	30	9	0
Worcester	0	84	1	85	3	0	59	89	12	6	18	0
Total Counties	61	8198	544	8742	1425	870	4935	1224	570	892	283	23
Baltimore City	370	15189	217	15406	4067	0	7784	897	399	1058	93	25
State	431	23387	761	24148	5492	870	12719	2121	969	1950	376	48

T A B L E 1 2
FOOD STAMP PROGRAM - NPA
NOVEMBER 1984
A P P L I C A T I O N S
D I S P O S E D O F
ISSUED ISSUED NOT

LOCAL DEPARTMENT	RECEIVED	EXPEDITED	REGULAR	APPROVED	TOTAL
Allegany	210	30	124	57	211
Anne Arundel	416	69	186	207	462
Baltimore	732	182	358	189	729
Calvert	81	17	32	21	70
Caroline	86	14	39	22	75
Carroll	79	12	34	24	70
Cecil	181	45	88	46	179
Charles	116	22	60	47	129
Dorchester	89	14	55	26	95
Frederick	207	7	83	104	194
Garrett	106	12	55	37	104
Harford	192	21	91	70	182
Howard	104	24	52	32	108
Kent	49	2	20	17	39
Montgomery	705	143	212	362	717
Prince George's	1062	190	459	414	1063
Queen Anne's	36	9	16	7	32
St Mary's	173	21	93	53	167
Somerset	187	38	118	21	177
Talbot	57	4	28	16	48
Washington	351	54	229	75	358
Wicomico	268	57	148	72	277
Worcester	103	18	58	29	105
Total Counties	5590	1005	2638	1948	5591
Baltimore City	2896	0	2558	522	3080
State	8486	1005	5196	2470	8671

TABLE 13										
FOOD STAMP PROGRAM										
NOVEMBER 1984										
LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						\$ VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	
Allegany	1062	2086	3148	1062	2086	3148	3274	5136	8410	\$ 387602
Anne Arundel	2122	2219	4341	2122	2219	4341	5728	5071	10799	529493
Baltimore	3331	3375	6706	3331	3375	6706	8604	7249	15853	815859
Calvert	226	485	711	226	485	711	643	1542	2185	92349
Caroline	153	503	656	153	503	656	429	1160	1589	60824
Carroll	222	504	726	222	504	726	618	1219	1837	78918
Cecil	578	1155	1733	486	997	1483	1449	2654	4103	186940
Charles	578	1046	1624	578	1046	1624	1612	3021	4633	214102
Dorchester	314	609	923	314	609	923	906	1312	2218	93150
Frederick	460	885	1345	460	885	1345	1295	2313	3608	151334
Garrett	256	686	942	256	686	942	874	2095	2969	125501
Harford	912	1425	2337	912	1425	2337	2499	3753	6252	303647
Howard	181	557	738	181	557	738	483	1252	1735	80262
Kent	87	324	411	87	324	411	234	674	908	34487
Montgomery	2457	2665	5122	2457	2665	5122	6306	5699	12005	572809
Prince George's	4892	3855	8747	4663	3734	8397	13429	96000	109429	1092559
Queen Anne's	149	319	468	149	319	468	418	778	1196	51606
St. Mary's	312	634	946	312	634	946	965	1915	2880	122239
Somerset	119	680	799	119	680	799	338	1685	2023	78540
Talbot	99	381	480	99	391	490	251	946	1197	48057
Washington	863	1809	2672	863	1809	2672	2552	4747	7299	310598
Wicomico	645	1535	2180	645	1535	2180	1816	3368	5184	234772
Worcester	216	396	612	216	396	612	577	978	1555	66882
Total Counties	20234	28133	48367	19913	27864	47777	55300	154567	209867	5732530
Baltimore City	39264	26876	66140			0			0	
State	59498	55009	114507	19913	27864	47777	55300	154567	209867	5732530

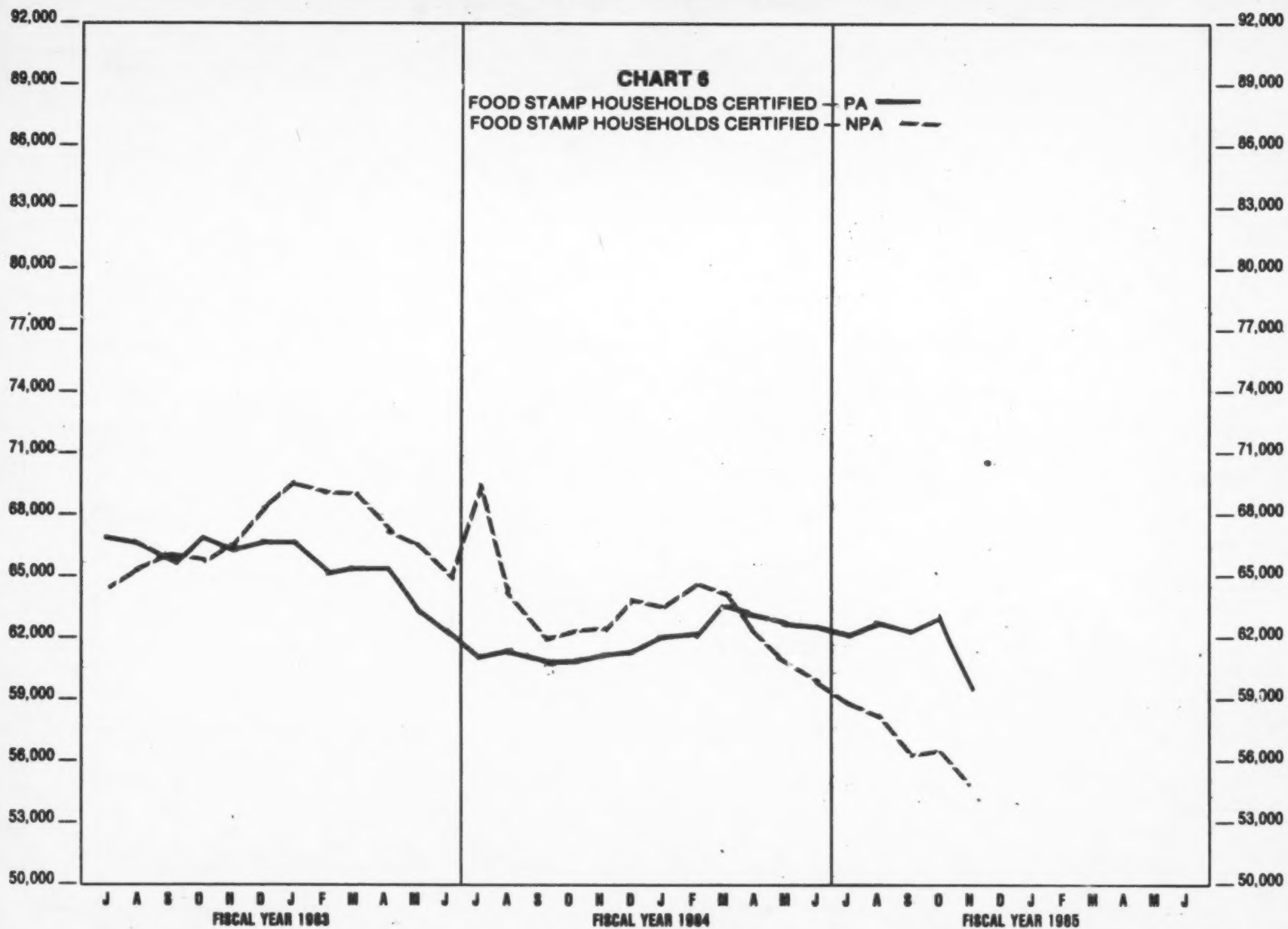


**TABLE 14
CHILD SUPPORT COLLECTIONS**

November, 1984

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	\$ 27,600.28	\$ 23,517.64	\$ 1,720.11	\$ 35,215.36	\$ 62,815.64
Anne Arundel	288,266.82	60,739.10	12,968.85	N/A	288,266.82
Baltimore	201,441.93	None Reported	None Reported	N/A	201,441.93
Calvert	20,906.84	16,692.50	84.22	54,740.52	75,647.36
Caroline	21,361.39	8,544.98	175.34	37,444.09	58,805.48
Carroll	22,377.59	18,078.20	2,277.27	71,895.67	94,273.26
Cecil	57,098.29	21,787.18	3,498.99	121,665.61	178,763.90
Charles	35,539.10	20,679.36	2,752.04	83,530.82	119,069.92
Dorchester	28,390.75	16,039.92	2,272.03	50,647.18	79,037.93
Frederick	29,326.27	19,601.47	None Reported	47,467.24	76,793.51
Garrett	7,431.13	7,154.28	689.39	8,668.97	16,100.10
Harford	70,316.29	None Reported	None Reported	None Reported	70,316.29
Howard	10,155.30	11,550.06	1,309.50	78,302.52	88,457.82
Kent	10,799.12	6,229.99	24.36	38,434.31	49,233.43
Montgomery	54,220.56	None Reported	None Reported	358,422.11	412,642.67
Prince George's	225,136.05	90,297.82	25,387.28	935,954.68	1,161,090.73
Queen Anne's	16,596.90	12,877.46	None Reported	32,560.36	49,157.26
St. Mary's	28,759.84	38,370.43	2,040.10	72,427.28	101,187.12
Somerset	18,729.02	12,546.00	1,551.00	23,668.14	42,397.16
Talbot	12,953.50	10,717.46	1,621.60	36,899.92	49,853.42
Washington	43,419.08	27,834.88	2,765.68	136,375.90	179,794.98
Wicomico	None Reported	None Reported	None Reported	N/A	None Reported
Worcester	15,489.61	10,084.75	1,657.37	39,460.12	54,949.73
Total Counties	1,246,315.66	433,343.48	62,795.13	2,263,780.80	3,510,096.46
Baltimore City	567,472.12	176,855.02	46,780.15	989,374.74	1,556,846.86
State	\$1,813,787.78	\$610,198.50	\$109,575.28	\$3,253,155.54	\$5,066,943.32

Please note that the data on this table is supplied by the Child Support Enforcement Administration.

*Total Collections are GROSS Collections plus NON-AFDC Collections.

N/A indicates not available except quarterly.

TABLE - 14A
Child Support Refund*

Issuance Month: January, 1985
Collection Month: October, 1985

Local Department	Number Of Refunds	\$ Refunded	% Of State Refunds	% Of State Dollars Refunded	% Of LDSS Caseload	% Of Appropriation	% Of Monthly Changes
<u>Allegany</u> 01	259	11,490.50	2.2	2.1	19.5		
<u>Anne Arundel</u> 02	909	42,424.21	7.6	7.8	30.9		
<u>Baltimore</u> 03	955	45,147.78	8.0	8.3	22.2		
<u>Calvert</u> 04	141	6,537.02	1.2	1.2	30.2		
<u>Caroline</u> 05	124	5,670.52	1.0	1.0	41.2		
<u>Carroll</u> 06	143	6,726.87	1.2	1.2	35.3		
<u>Cecil</u> 07	191	9,163.00	1.6	1.7	25.1		
<u>Charles</u> 08	208	9,743.00	1.7	1.8	20.6		
<u>Dorchester</u> 09	230	10,389.06	1.9	1.9	42.8		
<u>Frederick</u> 10	198	9,330.34	1.6	1.7	28.1		
<u>Garrett</u> 11	62	2,695.00	.5	.5	18.2		
<u>Harford</u> 12	289	12,968.22	2.4	2.4	22.0		
<u>Howard</u> 13	72	3,355.20	.6	.6	25.7		
<u>Kent</u> 14	64	3,100.00	.5	.6	37.6		
<u>Montgomery</u> 15	365	16,972.64	3.0	3.1	13.1		
<u>Prince George's</u> 16	841	40,003.71	7.0	7.4	11.7		
<u>Queen Anne's</u> 17	103	4,948.00	.9	.9	33.6		
<u>St. Mary's</u> 18	247	11,013.16	2.1	2.0	37.4		
<u>Somerset</u> 19	151	6,702.00	1.3	1.2	46.9		
<u>Talbot</u> 20	101	4,750.50	.8	.9	43.2		
<u>Washington</u> 21	303	13,749.37	2.5	2.5	26.3		
<u>Wicomico</u> 22	353	15,674.33	2.9	2.9	37.3		
<u>Worcester</u> 23	154	6,820.00	1.3	1.3	47.7		
<u>Total Counties</u>	6,463	299,374.43	53.8%	55.1%	22.5%		
<u>Baltimore City</u> 30	5,540	244,038.48	46.2%	44.9%	13.3%		
<u>State</u>	12,003	543,412.91	100%	100%	17.1%		

Average Per Case : \$45.27

-24A-

*Done From Pre-Issue Files 1/14/85

**TABLE 15
CHILD SUPPORT CASE DATA**

November, 1984

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,473	51	19	-	1,505	480	3	3	-	480
Anne Arundel	5,666	193	176	-	5,683	N/A	-	-	-	-
Baltimore	7,348	275	128	-	7,495	N/A	-	-	-	-
Calvert	584	15	41	-	558	614	11	9	-	616
Caroline	667	38	18	-	687	423	16	12	-	427
Carroll	762	41	25	-	778	675	8	7	-	676
Cecil	1,184**	41	30	-	1,195	N/A	-	-	-	-
Charles	1,531	97	5	-	1,623	622	7	-	-	629
Dorchester	2,048	-	-	-1,245*	803	1,010*	-	-	-81*	929
Frederick	2,226	22	22	-	2,226	475	15	1	-	489
Garrett	314	12	3	-	323	103	2	3	-	102
Harford	3,598	97	40	-	3,655	2,337	25	37	-	2,325
Howard	526	33	11	-	548	552	24	19	-	557
Kent	412	14	17	-	409	475	12	7	-	480
Montgomery	4,264	185	144	-	4,305	2,100	55	31	-	2,124
Prince George's	12,914	115	2,258*	-	10,771	N/A	-	-	-	-
Queen Anne's	451	17	-	-	468	387	8	8	-	387
St. Mary's	1,506	30	29	-	1,507	839	20	12	-	847
Somerset	688	22	14	-	696	278	135	10	-	403
Talbot	370	9	4	-	375	414	10	5	-	419
Washington	2,298	37	41	-	2,294	1,684	20	19	-	1,685
Wicomico	2,585	92	51	-	2,626	N/A	-	-	-	-
Worcester	683	64	50	-	697	581	38	22	-	597
Total Counties	54,098	1,500	3,126	-1,245*	51,227	14,049	409	205	-81*	14,172
Baltimore City	106,283	1,588	665	-	107,206	34,499	54	46	-	34,507
State	160,381	3,088	3,791	-1,245*	158,433	48,548	463	251	-81*	48,679

Please note that the data on this table is supplied by the Child Support Enforcement Administration.

Note: N/A indicates not available except quarterly.

* Results of Case Closing Project

** Adjustments by Local Department

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
November 1984

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2	1		4			1			3			6	5	2
Anne Arundel	5		1	1	1	1	1				1	1	11	21	
Baltimore	4			4	1	1	4				1	1	11	24	1
Calvert			3										1	4	2
Caroline	1	2	1	1			1						2	3	
Carroll	6	1	2										4	8	4
Cecil		1												3	
Charles	1	1		3	1	2				3	1	2	1	6	
Dorchester	1												3	9	
Frederick	1					1						1	4		1
Garrett	2												6	1	
Harford				2	2		1	1		1	1		8	13	1
Howard														7	
Kent	1		1												
Montgomery	10	1		14			10			4			21	8	4
Prince George's	25	4	9	9	4	2	6	2		3	2	2	32	33	12
Queen Anne's				2		1	1			1		1	2		
St. Mary's			1		1			1					2	9	4
Somerset				1	1		1	1					1	3	1
Talbot													1	1	
Washington					1						1		1	5	
Wicomico	1				1			1					6	4	1
Worcester	1					1			1				2	3	1
Total Counties	61	11	18	41	13	9	26	6	1	15	7	8	125	170	34
Baltimore City	68		8	64	13	1	22	5	1	42	8		186	166	5
Special Projects															
State	129	11	26	105	26	10	48	11	2	57	15	8	311	336	39

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud.
Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.